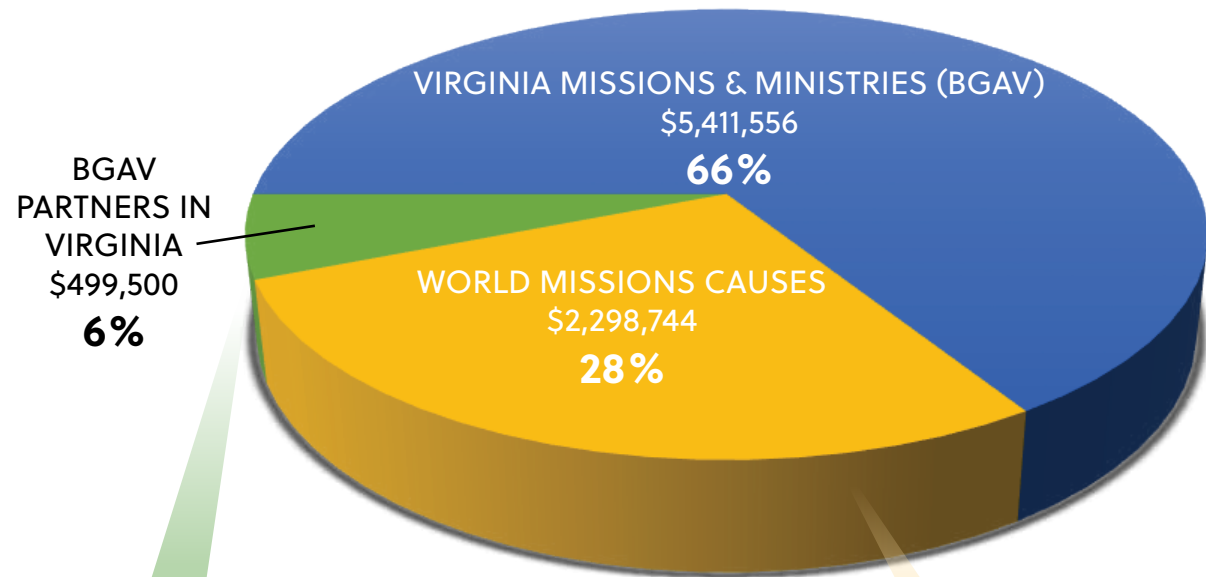


Note: See pages 26–27 for overall proposed 2023 budget.

BGAV		Ministry Resources			
\$5,411,556	+	\$6,915,201			
Cooperative Missions		Designated Gifts	Camp & Conference Center Registration Revenue	Program Revenue	Other Income
\$5,411,556		\$3,220,683	\$2,368,575	\$1,122,649	\$203,295
TOTAL = \$12,326,758					

2023 Proposed Cooperative Missions Budget Allocation \$8,209,800

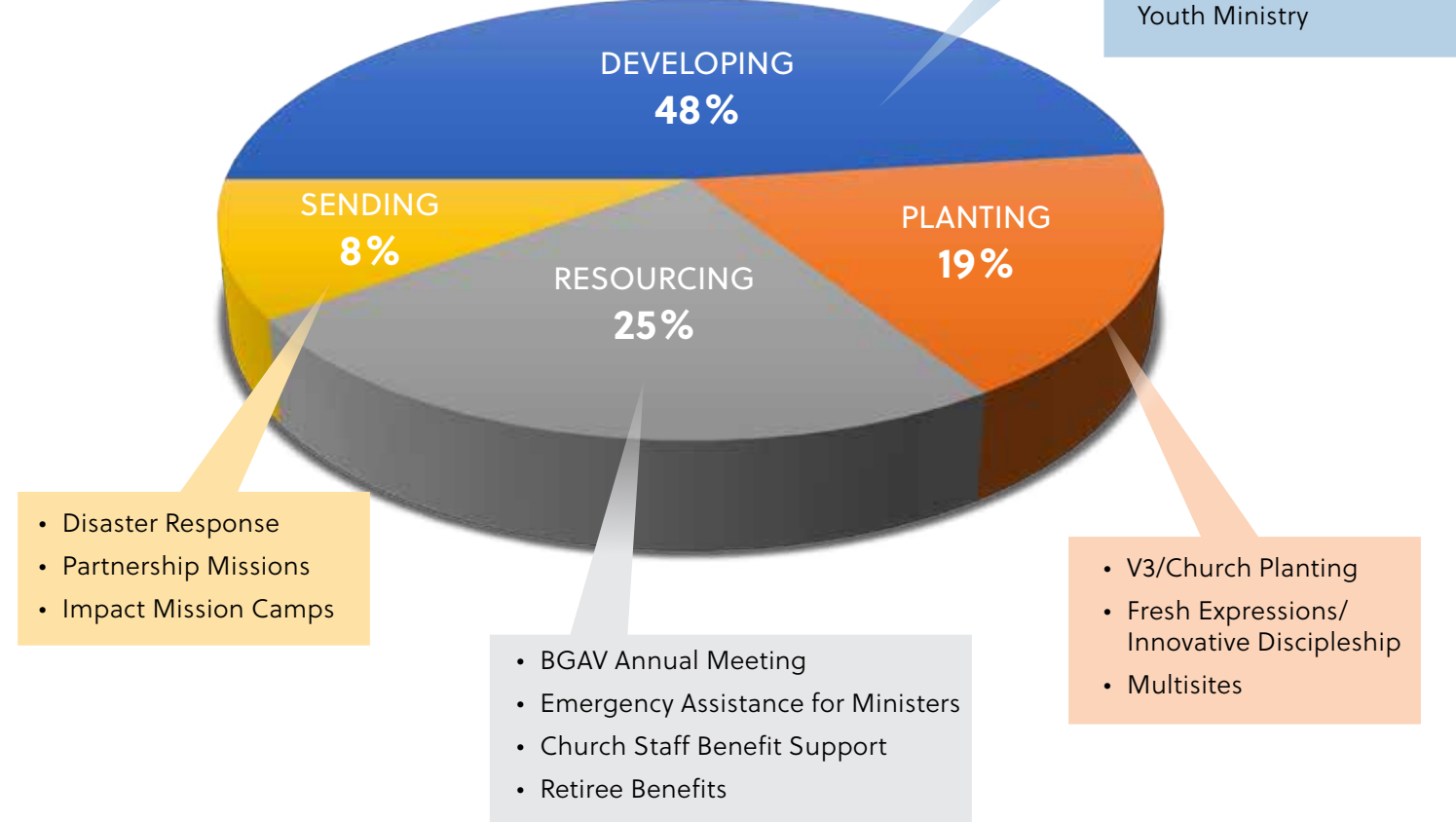


BGAV PARTNERS IN VIRGINIA

Averett University	\$100
Baptist Extension Board	\$1
Bluefield University	\$36,000
Center for Baptist Heritage and Studies	\$67,500
Fork Union Military Academy	\$100
GraceInside	\$40,000
Hargrave Military Academy	\$100
HopeTree Family Services	\$30,000
LifeSpire of Virginia	\$100
Oak Hill Academy	\$14,500
Virginia Baptist Foundation	\$100
Virginia Baptist Historical Society	\$26,000
Woman's Missionary Union of Virginia	\$285,000

2023 WORLD MISSIONS CAUSES
 WM1 - Distributed according to the Southern Baptist Convention Budget
 WM2 - Distributed according to BGAV approved items which may include Virginia, national, and international ministries
 WM3 - Distributed according to the Ascent ministry budget

2023 BGAV Ministry Emphasis \$12,326,758



TOTAL ANTICIPATED GIVING	
Cooperative Missions Budget Allocation	\$8,209,800
BGAV Ministry Resources	\$6,915,201
Special Offerings (estimated)	\$3,845,874
TOTAL	\$18,970,875

Note: See pages 24–25 for overall 2023 budget graphic.

2023 PROPOSED COOPERATIVE MISSIONS/ BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

	2022 BUDGET	2023 PROPOSED BUDGET
VIRGINIA MISSIONS AND MINISTRIES		
Developing	2,301,800	2,166,710
Congregational Field Staff		
Kairos: Young Adult/Collegiate Ministry		
Pastor Networking & Leadership Development		
Pastor/Staff Transition & Assistance for Matching Churches & Ministers		
Children's Ministry, Youth Ministry, Family Faith Formations		
Uptick		
Coaching Network		
Eagle Eyrie Conference Center and Piankatank Camp		
Planting	528,775	475,506
V3/Church Planting; Evangelism; Discipleship		
Fresh Expressions/Innovative Discipleship		
Missio Alliance		
Multisite Church Planting		
Research and Consulting Services		
Sending	439,560	417,582
Partnership Missions/National and International		
Disaster Response		
Impact VA		
Virginia Missions		
Hunger and Homeless Ministries		
Latino Ministries		
Resourcing	2,426,240	2,351,758
Executive Director's & Treasurer's Offices		
Marketing Office		
BGAV Meetings, Conference & Promotion		
Emergency Assistance for Ministers		
Church Staff Benefit Support		
Education and Fellowship		
Administration		
Information Technology		
Building and Grounds		
Total Virginia Missions and Ministries	5,696,375	5,411,556
BGAV PARTNERS IN VIRGINIA		
Averett University	100	100
Baptist Extension Board	1	1
Bluefield University	38,236	36,000
Center for Baptist Heritage and Studies	71,250	67,500
Fork Union Military Academy	100	100
GracelInside	42,289	40,000
Hargrave Military Academy	100	100
HopeTree Family Services	32,551	30,000
LifeSpire of Virginia	100	100
Oak Hill Academy	15,628	14,500
Virginia Baptist Foundation	100	100
Virginia Baptist Historical Society	27,571	26,000
Woman's Missionary Union of Virginia	300,000	285,000
Total BGAV Partners in Virginia	528,025	499,500
WORLD MISSION CAUSES	2,420,600	2,298,744
TOTAL COOPERATIVE MISSIONS BUDGET	8,645,000	8,209,800

2023 PROPOSED WORLD MISSIONS CAUSES

WORLD MISSIONS CAUSES - WM1

34% OF \$8,209,800 TO SBC = \$2,791,332

Distributed according to the Southern Baptist Convention Budget

	PERCENTAGE
SBC Operating	2.99%
International Mission Board	50.41%
North American Mission Board	22.79%
SBC Seminaries	21.92%
(Southwestern, Southern, New Orleans, Southeastern, Gateway, Midwestern)	
Historical Library and Archives	0.24%
Ethics and Religious Liberty Commission	1.65%
	100.00%

WORLD MISSIONS CAUSES - WM2

28% OF \$8,209,800 TO BAPTIST ENTITIES = \$2,298,744

Distributed according to BGAV approved items which may include Virginia, national, and international ministries

	PERCENTAGE
SBC Operating	0.15%
International Mission Board-SBC	13.00%
North American Mission Board-SBC	4.00%
GuideStone Financial Resources-SBC	0.81%
SBC Seminaries (see list under WM1 heading)	1.08%
Historical Library and Archives-SBC	0.01%
Ethics and Religious Liberty Commission-SBC	0.07%
Kingdom Advance New Mission Initiatives	27.50%
Missions Development & Relief	13.00%
Theological Education	9.25%
John Leland Center for Theological Studies	9.25%
Ministerial Educational Fund	4.88%
Ministering to Ministers Foundation	3.00%
Baptist World Alliance	8.00%
Baptist Joint Committee	4.00%
Baptist News Global	2.00%
	100.00%

WORLD MISSIONS CAUSES - WM3

28% OF \$8,209,800 TO ASCENT = \$2,298,744

Distributed according to the Ascent ministry budget

	PERCENTAGE
Rural Church Initiative	25.00%
Evangelism & Discipleship	25.00%
Leadership Development	25.00%
Mission Engagement	25.00%
	100.00%

2023 COOPERATIVE MISSIONS BUDGET ALLOCATION RECOMMENDATIONS

1. That the 2023 Virginia Baptist Cooperative Missions Budget Allocation totaling \$8,209,800 be adopted.
2. That the Treasurer be authorized to distribute all funds received after January 11, 2023, in accordance with the 2023 budget.