2027 PROPOSED COOPERATIVE MISSIONS/ BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

	2026 Budget	2027 Proposed Budget
VIRGINIA MISSIONS AND MINISTRIES		
State Collaboratives: "Engaging our Commonwealth"		**1,820,588**
• **Camp Piankatank:** a serene camp setting where Christian hospitality, high adventure, and relationships create an environment for spiritual growth and discipleship • **Church Staff Benefit Support:** providing life and disability insurance to participating pastors and ministers through GuideStone • **Coaching Network:** helping leaders discern where they are now and where God may be calling them next • **Congregational Field Strategists:** dedicated support and personalized assistance to help local churches, pastors, and leaders network together and thrive in their ministry context • **Eagle Eyrie Conference Center:** welcoming churches, ministries, and families to a Blue Ridge mountaintop setting for retreat, renewal, and spiritual growth • **Emergency Assistance for Ministers:** providing support and resources for renewal, restoration, and revitalization to pastors and ministers experiencing mental, economic, and personal hardships • **Impact Missions:** connecting churches and leaders with hands-on mission opportunities as they seek to serve Christ and thrive as disciples throughout the Commonwealth and beyond • **Kairos Initiative:** connecting young adults and college students to the heart of the local church through leadership development and vocational discernment toward missional living		
National Collaboratives: "Extending Our Witness"		**300,512**
• **Fresh Expressions:** providing opportunities for congregations and leaders to reach unengaged people by developing new Christian communities and transforming congregations through innovative mission practices from abroad • **Missio Alliance:** creating a safe space for leaders to discern together what faithful witness to Christ looks like amid today's cultural challenges • **Uptick:** investing in a generation of Jesus shaped leaders of today so they can be equipped to lead effectively and effect change in their communities tomorrow • **V3 Church Planting Movement:** a grassroots church planting movement with the practices of boundary crossing mission, locally-rooted presence, life-forming discipleship, and tight-knit communities in the Commonwealth and beyond		
Global Collaboratives: "Joining God's Mission Worldwide"		**128,597**
• **Partnership Missions:** connecting churches, leaders, and mission partners to engage and impact communities and extend the Gospel through strategic global partnerships		
Mission Empowerment: "Stewarding Collaboration"		**1,950,303**
• **Executive Director's & Treasurer's Offices:** stewarding and leading the mission and ministries of BGAV alongside the Executive Board, Mission Council, standing committees, churches, and partners to administer the vision and work of BGAV • **Marketing and Information Technology Offices:** connecting church leaders to the resources of BGAV through news delivery in print and digital formats, customized marketing and demographic reports, promotion of events, BGAV annual meeting, and technical solutions • **Facilities Support:** maintaining and improving BGAV properties		
Total Virginia Missions and Ministries	**4,750,000***	**4,200,000**
BGAV PARTNERS IN VIRGINIA		
Averett University	100	100
Baptist Extension Board	1	1
Bluefield University	31,000	28,868
Center for Baptist Heritage and Studies	58,000	54,012
EverBless Foundation	100	100
Fork Union Military Academy	100	100
GraceInside	34,500	32,127
Hargrave Military Academy	100	100
HerMission (formerly WMUV)	245,000	228,155
HopeTree Family Services	25,500	23,746
LifeSpire of Virginia	100	100
Oak Hill Academy	12,500	11,640
Virginia Baptist Historical Society	22,500	20,952
Total BGAV Partners in Virginia	**429,500**	**400,000**
VIRGINIA COOPERATIVE MISSIONS TOTAL	**5,179,500**	**4,600,000**
WORLD MISSION CAUSES	2,014,250	1,788,889
TOTAL COOPERATIVE MISSIONS BUDGET	**7,193,750**	**6,388,889**

*** 2026 Virginia Missions and Ministries Allocations:**
Mission Development $948,202; Leadership Development $328,737;
Church Development $643,854; Community Development $621,943; Resource Development $2,207,264