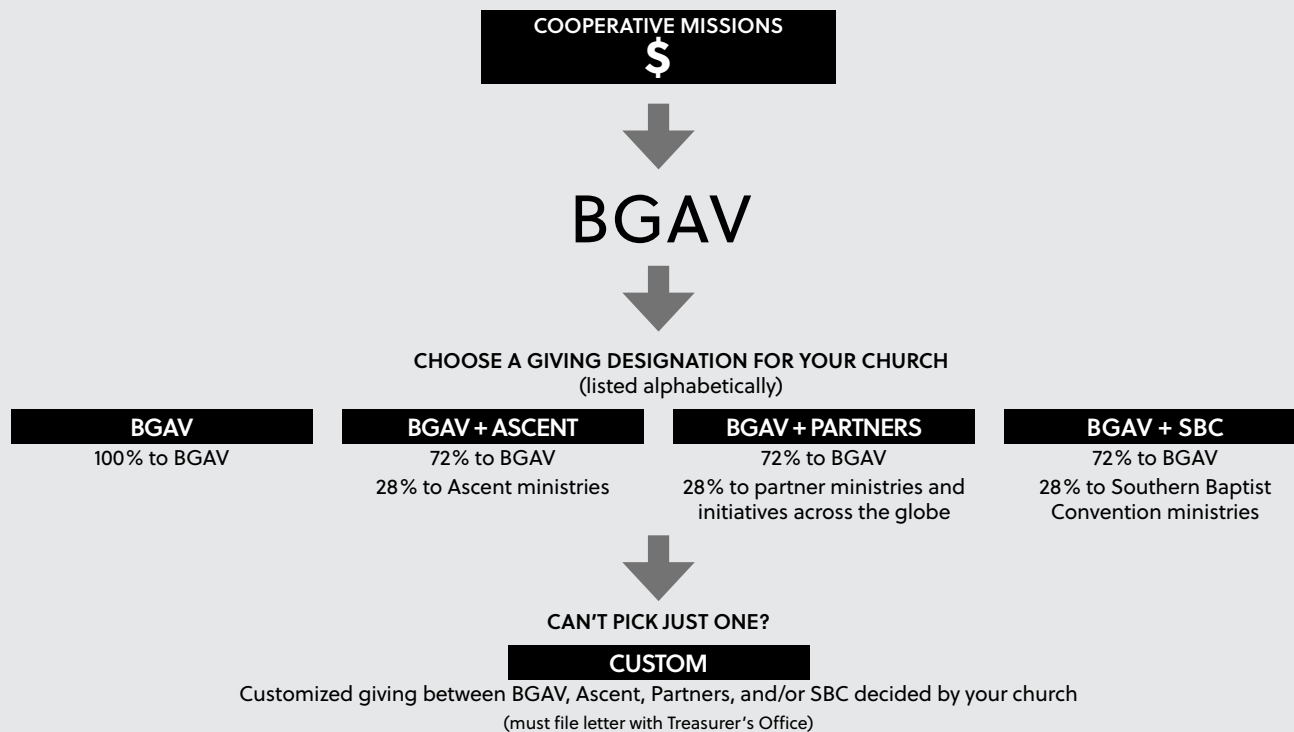


2026 PROPOSED COOPERATIVE MISSIONS/ BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

	2025 Budget	2026 Proposed Budget
VIRGINIA MISSIONS AND MINISTRIES		
Mission Development - <i>helping congregations and leaders engaging and participating in God's greater mission</i>	1,000,880	948,202
• Congregational Field Strategists: dedicated support and personalized assistance to help local churches, pastors, and leaders network and thrive in their ministry context • V3 Church Planting Movement: a grassroots church planting movement with the practices of boundary-crossing mission, locally-rooted presence, life-forming discipleship, and tight-knit community		
Leadership Development - <i>helping leaders experience growth unique to their context and specific to their ministry passion, giftedness, and focus</i>	347,000	328,737
• Coaching Network: helping leaders establish where they are presently in their lives and where they think God is calling them to move toward in the future • Uptick: investing in a generation of Jesus shaped leaders of today so they can be equipped to lead effectively and effect change in their communities tomorrow • Eagle Eyrie Conference Center: a Christian environment where leaders discover, develop, and nurture their spiritual lives		
Church Development - <i>helping churches maximize their Kingdom Impact in this challenging season of ministry</i>	679,624	643,854
• Impact Missions: striving to connect churches and leaders with hands-on mission opportunities as they seek to serve Christ and thrive as disciples in their local, national, and global communities • Fresh Expressions: providing opportunities for congregations and leaders to reach unengaged people by developing new Christian communities and transforming congregations through innovative mission practices • Camp Piankatank: a serene camp setting where Christian hospitality, high adventure, and relationships create an environment for spiritual growth and discipleship • Emergency Assistance for Ministers: providing support and resources for renewal, restoration, and revitalization to pastors and ministers experiencing mental, economic, and personal hardships • Church Staff Benefit Support: providing life and disability insurance to participating pastors and ministers through GuideStone		
Community Development - <i>helping churches connect with their respective communities including the surrounding population they aim to serve</i>	656,496	621,943
• Kairos Initiative: connecting young adults and college students to the heart of the local church through leadership development and vocational discernment toward missional living • Missio Alliance: coming together under a common commitment to provide a safe place to address what faithfulness to Christ looks like for today's church in the face of new cultural challenges		
Resource Development - <i>providing reliable sources of support through a wide array of resources to our diverse demographic of congregations and leaders</i>	2,066,000	2,207,264
• Executive Director's and Treasurer's Offices: leading the mission and ministries of BGAV alongside the Executive Board, Mission Council, standing committees, churches, and partners to administer the vision and business of BGAV and Cooperative Missions • Marketing and Information Technology Offices: connecting church leaders to the resources of BGAV through news delivery in print and digital formats, customized marketing and demographic reports, promotion of events, BGAV annual meeting, and technical solutions for all team member • Facilities Support: maintenance and infrastructure needs of BGAV offices		
Total Virginia Missions and Ministries	4,750,000	4,750,000
BGAV PARTNERS IN VIRGINIA		
Averett University	100	100
Baptist Extension Board	1	1
Bluefield University	31,000	31,000
Center for Baptist Heritage and Studies	58,000	58,000
EverBless Foundation	100	100
Fork Union Military Academy	100	100
GraceInside	34,500	34,500
Hargrave Military Academy	100	100
HerMission (formerly WMUV)	245,000	245,000
HopeTree Family Services	25,500	25,500
LifeSpire of Virginia	100	100
Oak Hill Academy	12,500	12,500
Virginia Baptist Historical Society	22,500	22,500
Total BGAV Partners in Virginia	429,500	429,500
VIRGINIA COOPERATIVE MISSIONS TOTAL	5,179,500	5,179,500
WORLD MISSION CAUSES	2,014,250	2,014,250
TOTAL COOPERATIVE MISSIONS BUDGET	7,193,750	7,193,750

How to Choose Your Church's Mission Giving



2026 PROPOSED WORLD MISSION CAUSES

BGAV <i>100% to BGAV</i>	
BGAV (VA Cooperative Missions)	100.00%
	100.00%

BGAV + ASCENT MINISTRIES <i>72% to BGAV and 28% to Ascent Distributed according to the Ascent Ministry</i>	
BGAV	72.00%
Ascent	28.00%
	100.00%

BGAV + PARTNER MINISTRIES <i>72% to BGAV and 28% to Partner Ministries Distributed according to BGAV Partner Ministries budget</i>	
Kingdom Advance New Mission Initiatives	28.00%
Reaching Virginia	20.00%
Missions Development & Relief	14.00%
Leland Seminary	11.00%
Baptist World Alliance	10.00%
Ministerial Educational Fund	6.00%
Baptist Joint Committee	5.00%
Ministering to Ministers Foundation	4.00%
BGAV News & Resources	2.00%
	100.00%

BGAV + SBC MINISTRIES <i>72% to BGAV and 28% to SBC Ministries Distributed according to the Southern Baptist Convention budget</i>	
International Mission Board	50.41%
North American Mission Board	22.79%
SBC Seminaries	21.92%
(Gateway, Midwestern, New Orleans, Southeastern, Southern, Southwestern)	
SBC Operating	2.99%
Ethics and Religious Liberty Commission	1.65%
Historical Library and Archives	0.24%
	100.00%

2026 COOPERATIVE MISSIONS BUDGET ALLOCATION RECOMMENDATIONS

1. That the 2026 Virginia Baptist Cooperative Missions Budget Allocation totaling \$7,193,750 be adopted.
2. That the Treasurer be authorized to distribute all funds received after January 9, 2026, in accordance with the 2026 budget.

2026 PROPOSED COOPERATIVE MISSIONS GIVING PLANS

BGAV

This means that 100% of your church’s contributions go to support BGAV missions and ministries. Your giving helps our missions, ministries, and partners across Virginia to advance the Kingdom.

You may also consider supporting other ministries in addition to BGAV that align with the mission and values of your congregation. To allocate a portion of your giving to one of these groups, choose one of the following giving options:

BGAV + ASCENT MINISTRIES

This means that 72% of your giving goes to support BGAV’s Cooperative Missions and 28% goes to support initiatives of the Ascent Movement around rural churches, evangelism and discipleship, leadership development, and mission engagement.

BGAV + PARTNER MINISTRIES

This means that 72% of your giving goes to support BGAV’s Cooperative Missions and 28% goes to support national and international ministry partners and initiatives:

- Kingdom Advance New Mission Initiatives
- Reaching Virginia
- Mission Development & Relief
- Leland Seminary
- Baptist World Alliance
- Ministerial Education Fund
- Baptist Joint Committee
- Ministering to Ministers Foundation
- BGAV News & Resources

BGAV + SBC MINISTRIES

This means that 72% of your giving goes to support BGAV’s Cooperative Missions and 28% goes to support initiatives and ministries of the Southern Baptist Convention (SBC).

Of course, your church may want to support more than one of these ministry groups!
If that is the case, choose the giving option below:

CUSTOM GIVING

This means your giving designations are customized by your church between BGAV, Ascent Ministries, Partner Ministries, and/or SBC Ministries. Your church must file a letter of explanation with the Treasurer’s Office to create a Custom Giving designation