

# 2025 PROPOSED COOPERATIVE MISSIONS/ BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

	2024 Budget	2025 Proposed Budget
<b>VIRGINIA MISSIONS AND MINISTRIES</b>		
<b>Mission Development - congregations and leaders engaging and participating in God's greater mission</b>		1,000,880
<ul style="list-style-type: none"> <li>• <b>Congregational Field Strategists:</b> dedicated support and personalized assistance to help local churches, pastors, and leaders network and thrive in their ministry context</li> <li>• <b>V3 Church Planting Movement:</b> a grassroots church planting movement with the practices of boundary-crossing mission, locally-rooted presence, life-forming discipleship, and tight-knit community</li> </ul>		
<b>Leadership Development - leaders experiencing growth unique to their context and specific to their ministry passion, giftedness, and focus</b>		347,000
<ul style="list-style-type: none"> <li>• <b>Coaching Network:</b> helping leaders establish where they are presently in their lives and where they think God is calling them to move toward in the future</li> <li>• <b>Uptick:</b> investing in a generation of Jesus shaped leaders of today so they can be equipped to lead effectively and effect change in their communities tomorrow</li> <li>• <b>Eagle Eyrie Conference Center:</b> a Christian environment where leaders discover, develop, and nurture their spiritual lives</li> </ul>		
<b>Church Development - churches maximizing their Kingdom Impact in this challenging season of ministry</b>		679,624
<ul style="list-style-type: none"> <li>• <b>Impact Missions:</b> striving to connect churches and leaders with hands-on mission opportunities as they seek to serve Christ and thrive as disciples in their local, national, and global communities</li> <li>• <b>Fresh Expressions:</b> providing opportunities for congregations and leaders to reach unengaged people by developing new Christian communities and transforming congregations through innovative mission practices</li> <li>• <b>Camp Piankatank:</b> a serene camp setting where Christian hospitality, high adventure, and relationships create an environment for spiritual growth and discipleship</li> <li>• <b>Emergency Assistance for Ministers:</b> providing support and resources for renewal, restoration, and revitalization to pastors and ministers experiencing mental, economic, and personal hardships</li> <li>• <b>Church Staff Benefit Support:</b> providing life and disability insurance to participating pastors and ministers through GuideStone</li> </ul>		
<b>Community Development - churches connecting with their respective communities including the surrounding population they aim to serve</b>		656,496
<ul style="list-style-type: none"> <li>• <b>Kairos Initiative:</b> connecting young adults and college students to the heart of the local church through leadership development and vocational discernment toward missional living</li> <li>• <b>Missio Alliance:</b> coming together under a common commitment to provide a safe place to address what faithfulness to Christ looks like for today's church in the face of new cultural challenges</li> </ul>		
<b>Resource Development - providing our diverse demographic of congregations and leaders reliable sources of support through a wide array of resources</b>		2,066,000
<ul style="list-style-type: none"> <li>• <b>Executive Director's and Treasurer's Offices:</b> leading the mission and ministries of BGAV alongside the Executive Board, Mission Council, standing committees, churches, and partners to administer the vision and business of BGAV and Cooperative Missions</li> <li>• <b>Marketing and Information Technology Offices:</b> connecting church leaders to the resources of BGAV through news delivery in print and digital formats, customized marketing and demographic reports, promotion of events, BGAV annual meeting, and technical solutions for all team members</li> <li>• <b>Facilities Support:</b> maintenance and infrastructure needs of BGAV offices</li> </ul>		
<b>Total Virginia Missions and Ministries</b>	<b>4,655,000*</b>	<b>4,750,000</b>
<b>BGAV PARTNERS IN VIRGINIA</b>		
Averett University	100	100
Baptist Extension Board	1	1
Bluefield University	31,000	31,000
Center for Baptist Heritage and Studies	58,000	58,000
EverBless Foundation	100	100
Fork Union Military Academy	100	100
GraceInside	34,500	34,500
Hargrave Military Academy	100	100
HopeTree Family Services	25,500	25,500
LifeSpire of Virginia	100	100
Oak Hill Academy	12,500	12,500
Virginia Baptist Historical Society	22,500	22,500
Woman's Missionary Union of Virginia	245,000	245,000
<b>Total BGAV Partners in Virginia</b>	<b>429,500</b>	<b>429,500</b>
<b>VIRGINIA COOPERATIVE MISSIONS TOTAL</b>	<b>5,084,500</b>	<b>5,179,500</b>
<b>WORLD MISSION CAUSES</b>	<b>1,977,360</b>	<b>2,014,250</b>
<b>TOTAL COOPERATIVE MISSIONS BUDGET</b>	<b>7,061,860</b>	<b>7,193,750</b>