2022 PROPOSED BGAV BUDGET

2022 PROPOSED COOPERATIVE MISSIONS/BGAV BUDGET ALLOCATION

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

	2021 BUDGET	2022 PROPOSED BUDGET
VIRGINIA MISSIONS AND MINISTRIES		
Developing	**2,512,913**	**2,301,800**
Congregational Field Staff		
Kairos: Young Adult/Collegiate Ministry		
Pastor Networking & Leadership Development		
Pastor/Staff Transition & Assistance for Matching Churches & Ministers		
Children's Ministry, Youth Ministry, Family Faith Formations		
Uptick		
Coaching Network		
Eagle Eyrie Conference Center and Piankatank Camp		
Planting	**568,754**	**528,775**
V3/Church Planting; Evangelism; Discipleship		
Fresh Expressions/Innovative Discipleship		
Mosaic Community		
Multisite Church Planting		
Research and Consulting Services		
Sending	**462,695**	**439,560**
Partnership Missions/National and International		
Disaster Response		
Impact VA		
Virginia Missions		
Hunger and Homeless Ministries		
Latino Ministries		
Resourcing	**2,442,638**	**2,426,240**
Executive Director's & Treasurer's Offices		
Marketing Office		
BGAV Meetings, Conference & Promotion		
Emergency Assistance for Ministers		
Church Staff Benefit Support		
Education and Fellowship		
Administration		
Information Technology		
Building and Grounds		
Total Virginia Missions and Ministries	**5,987,000**	**5,696,375**
BGAV PARTNERS IN VIRGINIA		
Averett University	100	100
Baptist Extension Board	1	1
Bluefield College	40,248	38,236
Center for Baptist Heritage and Studies	75,000	71,250
Fork Union Military Academy	100	100
GraceInside	44,515	42,289
Hargrave Military Academy	100	100
HopeTree Family Services	34,265	32,551
LifeSpire of Virginia	100	100
Oak Hill Academy	16,450	15,628
Virginia Baptist Foundation	100	100
Virginia Baptist Historical Society	29,022	27,571
Woman's Missionary Union of Virginia	325,000	300,000
Total BGAV Partners in Virginia	**565,000**	**528,025**
WORLD MISSION CAUSES	2,548,000	2,420,600
TOTAL COOPERATIVE MISSIONS BUDGET	**9,100,000**	**8,645,000**

2022 PROPOSED WORLD MISSION CAUSES

WORLD MISSIONS CAUSES - WM1

34% of $8,645,000 to SBC = $2,939,300
Distributed according to the Southern Baptist Convention Budget

	PERCENTAGE
SBC Operating	2.99%
International Mission Board	50.41%
North American Mission Board	22.79%
SBC Seminaries	21.92%
(Southwestern, Southern, New Orleans, Southeastern, Gateway, Midwestern)	
Historical Library and Archives	0.24%
Ethics and Religious Liberty Commission	1.65%
	100.00%

WORLD MISSIONS CAUSES - WM2

28% of $8,645,000 to Baptist Entities = $2,420,600
Distributed according to BGAV approved items which may include Virginia, national, and international ministries

	PERCENTAGE
SBC Operating	0.15%
International Mission Board-SBC	13.00%
North American Mission Board-SBC	4.00%
GuideStone Financial Resources-SBC	0.81%
SBC Seminaries (see list under WM1 heading)	1.08%
Historical Library and Archives-SBC	0.01%
Ethics and Religious Liberty Commission-SBC	0.07%
Kingdom Advance New Mission Initiatives	25.50%
Chaplaincy	
European Baptist Federation	
Missions Development & Relief	13.00%
Theological Education in Virginia	9.25%
John Leland Center for Theological Studies	9.25%
Ministerial Educational Fund	4.88%
Ministering to Ministers Foundation	3.00%
Good Faith Media	2.00%
Baptist World Alliance	8.00%
Baptist Joint Committee	4.00%
Baptist News Global	2.00%
	100.00%

WORLD MISSIONS CAUSES - WM3

28% of $8,645,000 to KA New Mission Initiatives = $2,420,600
Distributed according to the Kingdom Advance New Mission Initiatives budget

	PERCENTAGE
Kingdom Advance New Mission Initiatives	100.00%
More Than Nets	
International Indigenous Church Starts	
BGAV Regional Seminars & Training	
Church Planting in Virginia	
Latino/Hispanic Ministries	
	100.00%

2022 COOPERATIVE MISSIONS BUDGET ALLOCATION RECOMMENDATIONS

1. That the 2022 Virginia Baptist Cooperative Missions Budget Allocation totaling $8,645,000 be adopted.

2. That the Treasurer be authorized to distribute all funds received after January 10, 2022, in accordance with the 2022 budget.