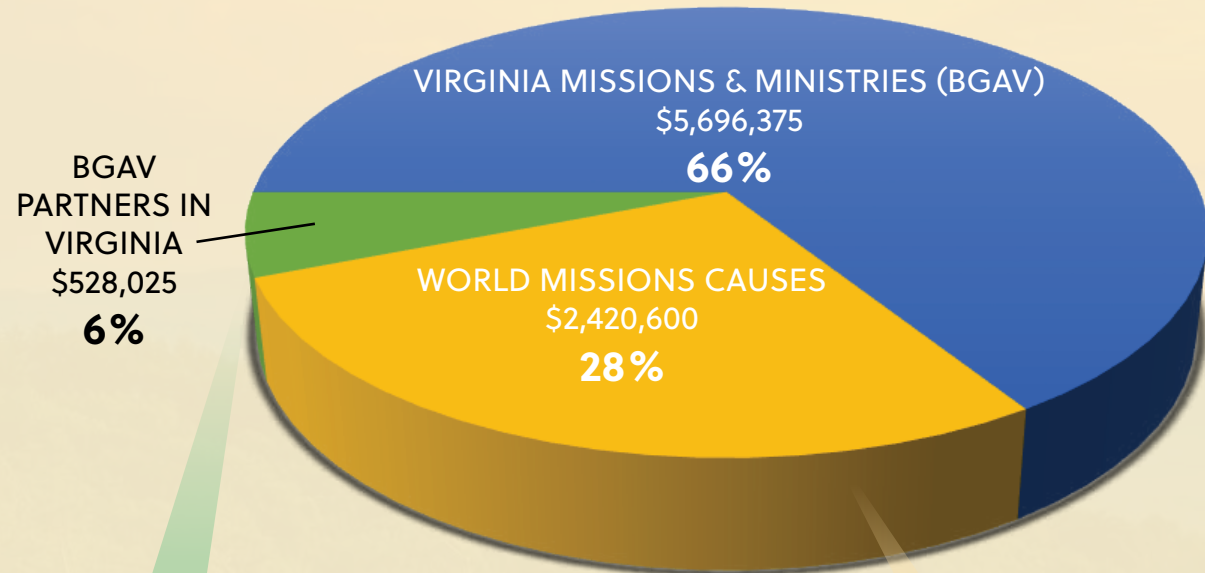


BGAV		Ministry Resources			
\$5,696,375	+	\$6,752,670			
Cooperative Missions		Designated Gifts	Camp & Conference Center Registration Revenue	Program Revenue	Other Income
\$5,696,375		\$3,124,345	\$2,315,746	\$1,116,387	\$196,192

TOTAL = \$12,449,045

2022 Proposed Cooperative Missions Budget Allocation \$8,645,000

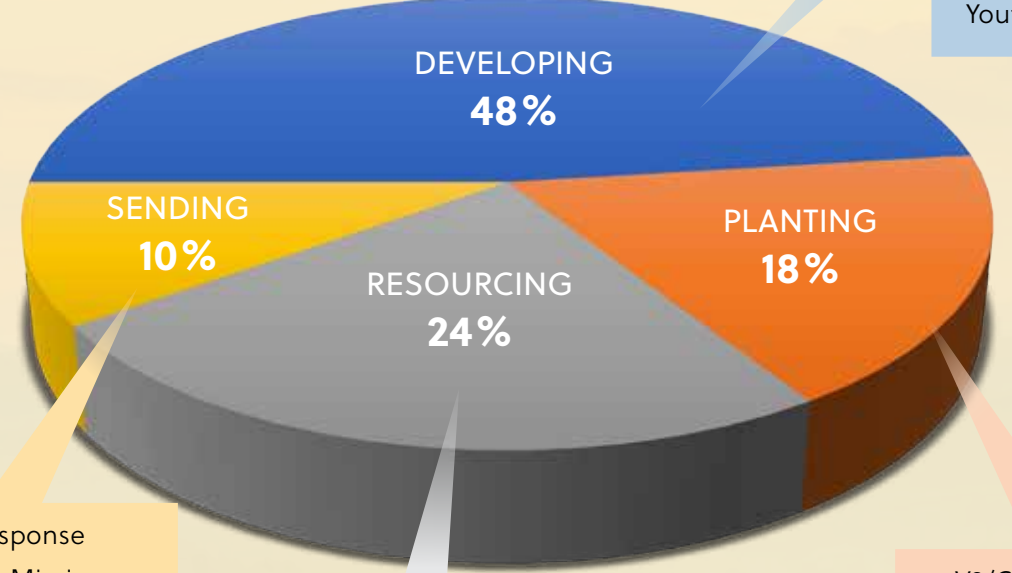


BGAV PARTNERS IN VIRGINIA

Averett University	\$100
Baptist Extension Board	\$1
Bluefield College	\$38,236
Center for Baptist Heritage and Studies	\$71,250
Fork Union Military Academy	\$100
GracelInside	\$42,289
Hargrave Military Academy	\$100
HopeTree Family Services	\$32,551
LifeSpire of Virginia	\$100
Oak Hill Academy	\$15,628
Virginia Baptist Foundation	\$100
Virginia Baptist Historical Society	\$27,571
Woman's Missionary Union of Virginia	\$300,000

2022 WORLD MISSIONS CAUSES
 WM1 - Distributed according to the Southern Baptist Convention Budget
 WM2 - Distributed according to BGAV approved items which may include Virginia, national, and international ministries
 WM3 - Distributed according to the Kingdom Advance New Initiatives budget

2022 BGAV Ministry Emphasis \$12,449,045



- Kairos/Collegiate Ministry
- Pastor Networking & Leadership Development
- Pastor/Staff Transition and Assistance for Matching Churches & Ministers
- Children's Ministry & Youth Ministry

- Disaster Response
- Partnership Missions
- Impact Mission Camps

- BGAV Annual Meeting
- Emergency Assistance for Ministers
- Church Staff Benefit Support
- Retiree Benefits

- V3/Church Planting
- Fresh Expressions/ Innovative Discipleship
- Multisites

TOTAL ANTICIPATED GIVING	
Cooperative Missions Budget Allocation	\$8,645,000
BGAV Ministry Resources	\$6,752,670
Special Offerings (estimated)	\$3,825,500
TOTAL	\$19,223,170